

## Herons Moor Academy Provisional Pupil Premium Expenditure Sep 2017 – Aug 2018



Number of pupils in Academy	420
Number of pupils in receipt of Pupil Premium	74
Percentage Pupil Premium to Total number of Pupils	17.6%
Pupil Premium Allocation 2017-2018	£98,820

Year Group	Item/Project	PP cost £	Objective	Outcomes
Whole School	Teaching Assistants	£66,200	Increase level of support to pupil premium children, mainly in Maths and English	Better progress
Whole School	Pupil & Family Liaison Worker	£13,100	Working with families and children to ensure they are happy and achieving well. Supporting those families who find it hard to engage in school	Helping to remove any barriers to learning to enable us to achieve our vision 'Happy children are successful children'
Whole School	School Trip Subsidies	£1,250	Raise children's self-esteem. Equality of opportunity, broadening of horizons, new opportunities.	More children taking part.
Specific Pupils	Family Support	£250	Resources/Clothing Grants/Vouchers etc	Raised children's self-esteem.
Specific Pupils	Music Tuition	£300	Improve self-esteem, encouraging a talent	More children taking part
Y6	WASPs	£40	Work with children from other primary schools aiding a smooth transfer from primary to secondary. Broader horizons and increased self-esteem. Children confidently perform (singing, dancing and acting) at the local theatre in front of parents and dignitaries.	Raised self-esteem and confidence. Happier about going to secondary school.
Y2	1. 1:1 Daily Reading,	£11,630	Improve reading, phonic knowledge in Y2	Improve children's reading levels &

	Phonics & Keywords; 2. Small group daily phonics; 3. Small group support in Numeracy and literacy;		children who failed Y1 phonics test and support children in KS1 with low ability.	comprehension, pass phonics test and improve levels in numeracy and literacy.
Whole School	Lunch Club	£6,300	Two lunch club groups run each lunch time in order to support children struggling on the playground/socially. One group focusses on social communication skills and the other focusses on being active and behaviour.	More children able to integrate happily with their peers in the playground. Children having more social awareness.
Whole School	Pre Teach System	£3,360	Each year group to have HLTA support for 1 hour a week so that the teacher can deliver pre teaching sessions.	Children having access to a wider range of subject related vocabulary and concepts in order to be ready to learn.
Whole School	Post Teach Support System	£14,020	Y1-Y5 having a TA each morning to support in Maths and English lessons. The same TAs to deliver post teaching sessions in the afternoon.	Raising achievement across the school for all pupils in particular those that are disadvantaged.
Whole School	Learning Mentor	£12,210	Working with children and families to support children with their learning.	Children who are struggling with their learning or behaviour are supported and making progress.
		<b>£128,660.00</b>	Total Expenditure on Pupil Premium children	